KICK CORRUPTION OUT OF UGANDA

KIRIGIME WARD, SOUTHERN DIVISION,
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KICK-U -TWO YEAR WORKPLAN 2020-2021 FOR KIGEZI SUB-REGION

ACTIVITY.	WORKPLAN – 2020												WORKPLAN - 2021.												BUDGET (UGX.)
	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1. Monitoring of Contracts in Infrastructure i.e. Education, health, works and transport and Agriculture.																									250,000,000
2. Local government Budget Monitoring.																									180,000,000
3. Build Citizen -State Relationship in democratic processes.																									760,000,000
4. Citizen Empowerment, Engagement and Accountability.																									600,000,000
5. Assessment of the functionality of local government statutory bodies-LGPAC, District Service Commission, District Land Board, District procurement and Disposal Unit.																									250,000,000
6. Assessing and building the capacity of Member organisations.																									190,000,000
7. Higher institutions of learning accountability debates.																									210,000,000
8. Media engagements.																									200,000,000
9. Strengthening Institutional governance and Management structures of KICK-U -AGM, BOD, & Secretariat.																									80,000,000

10. Strengthening Partnerships and collaboration between KICK-U and national and international organisations.		30,000,000
11. Engaging special interest groups, leadership structures in local governments, i.e. youths, women, PWDs and Elderly.		75,000,000
12. Building capacity of Primary schools pupil's leadership skills and Responsibilities.		640,000,000
13. Integrity Champions awards		50,000,000
14. Service Delivery Monitoring and Evaluation		60,000,000
GRAND TOTAL (UGX.)		**3,575,000,000**
GRAND TOTAL (US$)		**963,489.054**

Prepared by;

TAREMWA ALBERT

HEAD OF PROGRAMS

KICK-U

Approved by:

BYAMUGISHA ROBERT KAKURU

EXECUTIVE DIRECTOR

KICK-U