

KICK CORRUPTION OUT OF UGANDA



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KICK-U -TWO YEAR WORKPLAN 2019-2020 FOR KIGEZI SUB-REGION

					WORKPLAN – 2019 WORKPLAN - 2020.															BUDGET (UGX.)			
ACTIVITY.	_	1 st QUARTE R		2 nd QUARTE R		E	3 rd quarter			4 th quarter			1 st Quarter			2 nd Quarter			3 rd Quarter			•	
	J A N	F E B	M A R		M A Y	J U N	U	A S U E G F	E 0	O N C O T V	E	J A N	F E B	Α	P /	M . A Y	J . U U	J	A S U E G P		0		
Monitoring of Contracts in Infrastructure i.e. Education, health, works and transport and in agriculture.																							200,000,000
2. Local government Budget Monitoring.																							150,000,000
3. Build Citizen -State Relationship in democratic processes.																							720,000,000
4. Citizen Empowerment, Engagement and Accountability.																							600,000,000
5. Assessment of the functionality of local government statutory bodies-LGPAC, District Service Commission, District Land Board, District procurement and Disposal Unit.																							230,000,000
Assessing and building the capacity of Member organisations.																							170,000,000
7. Higher institutions of learning accountability debates.																							300,000,000
8. Media engagements.																							115,000,000

 Strengthening Institutional governance and Management structures of KICK-U -AGM, BOD, & Secretariat. 											50,000,000
10. Strengthening Partnerships and collaboration between KICK- U and national and international organisations.											30,000,000
11. Engaging special interest groups 'leadership structures in local governments, i.e. youths, women, PWDs and Elderly.											75,000,000
 Building capacity of Primary schools pupil's leadership skills and Responsibilities. 											640,000,000
GRAND TOTAL (UGX.)							•	•		·	3,280,000,000

Prepared by;

Niwarinda Denesi

Programs Officer.

KICK-U